

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Mansfield**

State: **OH**

PJ's Total HOME Allocation Received: **\$6,513,132**

PJ's Size Grouping*: **C**

PJ Since (FY): **1994**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State:	22		
% of Funds Committed	95.88 %	97.73 %	15	96.45 %	40	42	
% of Funds Disbursed	91.99 %	91.92 %	13	87.93 %	57	60	
Leveraging Ratio for Rental Activities	2.01	6.2	18	4.73	34	28	
% of Completed Rental Disbursements to All Rental Commitments***	99.15 %	88.61 %	6	83.38 %	43	54	
% of Completed CHDO Disbursements to All CHDO Reservations***	97.98 %	79.22 %	3	70.15 %	91	94	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	37.80 %	82.16 %	22	80.67 %	3	2	
% of 0-30% AMI Renters to All Renters***	14.63 %	49.11 %	22	45.30 %	9	6	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	51.22 %	94.23 %	22	95.32 %	3	2	
Overall Ranking:			In State:	22 / 22	Nationally:	18	14
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$32,457	\$14,545		\$26,635	82 Units	40.40 %	
Homebuyer Unit	\$18,727	\$11,441		\$14,938	91 Units	44.80 %	
Homeowner-Rehab Unit	\$14,564	\$18,927		\$20,675	30 Units	14.80 %	
TBRA Unit	\$0	\$4,002		\$3,216	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Mansfield OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$97,846	\$35,026	\$15,239
State:*	\$77,350	\$83,073	\$21,334
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 3.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.95

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	28.6	62.5	40.0	100.0	Single/Non-Elderly:	21.4	7.1	10.0	0.0
Black/African American:	71.4	35.7	60.0	0.0	Elderly:	7.1	3.6	63.3	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	64.3	51.8	3.3	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	4.8	30.4	16.7	100.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	2.4	7.1	6.7	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	1.8	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	0.0	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	16.7	1.8	53.3	0.0	Section 8:	0.0	5.4 [#]		
2 Persons:	26.2	37.5	26.7	0.0	HOME TBRA:	0.0			
3 Persons:	31.0	33.9	16.7	100.0	Other:	52.4			
4 Persons:	21.4	19.6	3.3	0.0	No Assistance:	47.6			
5 Persons:	0.0	1.8	0.0	0.0					
6 Persons:	4.8	3.6	0.0	0.0					
7 Persons:	0.0	1.8	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				5

* The State average includes all local and the State PJs within that state

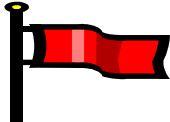
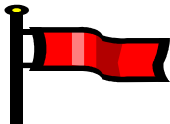
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Mansfield State: OH Group Rank: 18
 (Percentile)
 State Rank: 22 / 22 PJs Overall Rank: 14
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	99.15	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	97.98	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	37.8	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	51.22	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	1.42	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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